#### City of Council Bluffs, Iowa

#### **Data Sheet**

## **Population**

City of Council Bluffs 58,640 Increase over 1990 census 7.9%

Pottawattamie County 88,157 Increase over 1990 census 6.7%

State of Iowa 2,862,447 Increase over 1990 census 5.4%

Omaha – Council Bluffs Metro area population: 767,000

## **City Government**

Mayor: Elected to four-year term.

Current term expires January, 2006 Current Mayor in office since 1988

Mayor is Chief administrative officer and does not vote at council

meetings.

Mayor appoints all department heads with concurrence by City

Council.

City Council: Five council members with two terms ending January 2006 and

three terms ending January 2008.

Council meetings are held second and fourth Monday of each month.

## City Budget

Fiscal year begins July 1 and ends June 30.

Mayor's adopted operating budget FY 04 – 05 \$52,365,046

Mayor's adopted budget inclusive of debt service and

Capital projects FY 04 – 05 \$85,145,064

FY 04 – 05 general fund budget \$33,084,862

(5.7% increase over previous year)

Major general fund revenue sources:

- 1. Property taxes
- 2. Gaming Revenues
- 3. Hotel/Motel tax

#### Property taxes and tax base

For FY 04 - 05, property tax base is as follows:

- Residential tax applied to 48.4558% of actual value
- Commercial tax applied to 99.2570% of actual value
- Agricultural and Industrial are taxed on 100% of actual value

For FY 04 - 05, total actual value of City is 2,494,330,583 For FY 04 - 05, total taxable value of City is 1,621,693,917

Actual valuation was up 2.5% over previous year while taxable valuation was down .5% over previous year.

#### Property tax:

FY 04 – 05 City property tax per \$1,000 taxable valuation is \$17.76670. 6% increase over previous year.

FY 03 – 04 consolidated property tax levy (all taxing bodies) FY 04 \$38.42289 FY 05 not available at time of preparation.

#### City Indebtedness:

Statuatory debt limit is 5% of actual valuation Outstanding indebtedness 7-1-04 Amount of limit used \$124,362,288 56,395,000 45.35%

#### Finance Department Divisions

# **Budget Control & Accounting**

Assistant Finance Director Accountant II Auditor Account Clerk II Administrative Secretary Data Processing Coordinator

## **Risk Management**

Risk Manager

## **City Treasury**

City Treasurer
2 – Account Clerk II – Full-time
1 – Account Clerk II – Part-time

## **Purchasing & Centralized Print Shop**

Purchasing Officer Account Clerk II Print Copy Clerk – Part-time

## **Refuse Collection Billing**

Account Clerk II - Part-time

Total 12 Full-time, 3 Part-time

FY 05 Finance Department Budget - \$809,443